



Charlottesville City Schools
1562 Dairy Road
Charlottesville, Va 22903

List of Expenditures Incurred for the Month of
September, 2026
Presented for Approval of the School
Board at the Regular Meeting Held on
October 01, 2026

A. PERSONNEL SERVICES

Total Salaries	\$ 5,460,311.81
Benefits	
Health Insurance	790,847.48
Wellness	6,608.06
Retirement	751,097.50
Group Life	62,575.54
Disability	10,357.96
Health Insurance Credit	49,909.90
FICA	392,897.07
Total Benefits	2,064,293.51
Total Personnel Services	<u>\$ 7,524,605.32</u>

B. OPERATIONS	\$ 2,061,308.48
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TOTAL EXPENDITURES	<u><u>\$ 9,585,913.80</u></u>
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